

**DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION**

*Annual Plan 2017-18 - Scheme Wise Details*

**SECTOR : EDUCATION**

Sl. No.	Name of the Scheme	B.E. 2017-18	R.E. 2017-18	Exp. upto 31.03.2018	Bal.	%
<b>1.Strengthening of existing and development of Arts and Science Colleges in the U.T. of Puducherry</b>						
i	Development of College of General Education (Six Govt. Colleges)	1519.04	1327.83	1299.66	28.17	97.88
ii	Development of Co-Educational Arts and Science College. (PONSHE Arts Colleges)	1355.00	1249.50	1222.41	27.09	97.83
iii	Development of Centre for Post-Graduate Studies (KMCPGS)	243.65	202.19	200.99	1.2	99.41
		3117.69	2779.52	2723.063	56.457	97.97
2	Award of financial assistance to Post-Graduate students	0.50	1.00	0.89	0.11	89.00
3	Assistance to the Centre for the development of Bio-Technology in Pondicherry University	2.92	0.42	0.42	0.00	100.00
4	Strengthening of Govt. Teachers Training College(B.Ed) College at Karaikal	300.00	210.85	202.42	8.43	96.00
5	Financial Assistance to students undergoing professional courses in Colleges through CENTAC	4000.00	2433.00	2432.82	0.18	99.99
6	Setting up of Puducherry State University	1.00	0.00	0.00	0.00	0.00
<b>7. Strengthening of existing and development of Technical Education in the U.T. of Puducherry.</b>						
i	Development of Engineering College (PEC)	4930.00	4938.48	4360.93	577.55	88.31
ii	Strengthening of Post Matric Technical Education through PIPMATE	2282.00	2294.00	2269.86	24.14	98.95
iii	Setting up of Engineering College at Karaikal (PKIET)	675.00	620.00	605.99	14.01	97.74
iv	Acquisition of land for National Institute of Technology (NIT) at Karaikal	410.00	0.00	0.00	0.00	0.00
		8297.00	7852.48	7236.78	615.70	92.16
8	Expansion and improvement of Polytechnics (MNGPC)	175.60	153.45	150.76	2.69	98.25
9	Strengthening of Directorate of Higher and Technical Education. (DHTE)	193.53	171.25	170.21	1.04	99.39
10	Law College	55.00	41.27	38.71	2.56	93.80
	<b>Total - I</b>	<b>16143.24</b>	<b>13643.24</b>	<b>12956.07</b>	<b>687.17</b>	<b>94.96</b>
<b>Building Programme</b>						
1	Expansion and improvement of Motilal Nehru Govt. Polytechnic, Puducherry	25.00	25.00	137.49	87.51	61.11
2	Construction of building for Collegiate Education.	175.00	175.00			
3	Law College	25.00	25.00			
	<b>Total -II</b>	<b>225.00</b>	<b>225.00</b>	<b>137.49</b>	<b>87.51</b>	<b>61.11</b>
<b>CENTRALLY SPONSORED SCHEMES</b>						
1	Rashtriya Uchchatar Shiksha Abiyan (RUSA)	3800.00	379.00	378.00	1.00	99.74
	<b>Grand Total ( Total I to III)</b>	<b>20168.24</b>	<b>14247.24</b>	<b>13471.56</b>	<b>775.68</b>	<b>94.56</b>

% **94.56**

**DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION****NON-PLAN 2017-18**

(Rs. In lakhs)

Sl. No.	Name of the Scheme/Institution	BE. 2017-18	RE. 2017-18	Exp. Upto Mar 2018	Bal.	%
1	2	3		4	5	6
<b>GENERAL EDUCATION</b>						
1	Kanchi Mamunivar Centre for Post-Graduate Studies, Puducherry.	602.16	637.26	629.82	7.44	98.83
2	Tagore Arts College, Puducherry.	1274.25	1318.90	1306.28	12.62	99.04
3	Bharathidasan Govt. College for Women, Puducherry.	1146.22	1192.37	1191.39	0.98	99.92
4	Arignar Anna Govt. Arts College, Karaikal.	576.77	504.77	504.45	0.32	99.94
5	Avvaiyar Govt. College for Women, Karaikal.	402.31	378.56	368.87	9.69	97.44
6	Mahatma Gandhi Govt. Arts College for Women, Mahe.	671.53	600.83	598.68	2.15	99.64
7	Dr.SRK Govt. Arts College, Yanam	370.50	358.41	355.47	2.94	99.18
8	Award of Schol. Unde University Education.	1.15	0.96	0.60	0.36	62.50
9	Dr. Ambedkar Govt. Law College, Puducherry	363.00	321.70	297.66	24.04	92.53
10	Scholarship for fellowship for Tamil,French, Malayalam and Telugu Studies.	7.00	7.00	7.00	0.00	100.00
<b>TECHNICAL EDUCATION</b>						
11	Motilal Nehru Govt. Polytechnic College, Puducherry.	489.35	506.53	493.56	12.97	97.44
12	Award of Schol. Under Technical Education	0.48	0.41	0.30	0.11	73.17
13	Scholarship for students of Motilal Nehru Govt. Polytechnic College	0.28	0.00	0.00	0.00	0.00
<b>Total</b>		<b>5905.00</b>	<b>5827.70</b>	<b>5754.08</b>	<b>73.62</b>	<b>98.74</b>

% **98.74**