

DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION

B.E 2020-21 - Scheme Wise Details

SECTOR : EDUCATION

Sl. No.	Name of the Scheme	B.E. 2020-21			Expenditure booked upto 31.12.2020	Balance as on 31.12.20	% of booking as on 31.12.20
		General (Non-Building)	SCSP	Total			
1.Strengthening of existing and development of Arts & Science Colleges and B.Ed College in the U.T. of Puducherry							
i	Six Govt. Colleges (TGASC,BGCW,AAGASC,AGCW, MGGAC and Dr.SRKGAC)	7904.13	0.00	7904.13	6249.46	1654.67	79.07
ii	4 Arts Colleges under PONSHE & 1 B.Ed College	2009.48	0.00	2009.48	1505.68	503.8	74.93
iii	KMCPGS	1157.2	0.00	1157.2	882.48	274.72	76.26
Sub-Total		11070.81	0.00	11070.81	8637.62	2433.19	78.02
2	Award of financial assistance to Post-Graduate students	2.00	0.00	2.00	1.27	0.73	63.50
3	Assistance to the Centre for the development of Bio-Technology in Pondicherry University	1.84	0.00	1.84	0	1.84	0.00
4	Financial Assistance to students undergoing professional courses in Colleges through CENTAC	3135.00	0.00	3135.00	899.38	2235.62	28.69
5. Strengthening of existing and development of Technical Education in the U.T. of Puducherry.							
i	Development of Engineering College (PEC)	4712.92	0.00	4712.92	4175.57	537.35	88.60
ii	Strengthening of Post Matric Technical Education through PIPMATE	2993.83	0.00	2993.83	2283.92	709.91	76.29
iii	Setting up of Engineering College at Karaikal (PKIET)	663.40	0.00	663.40	578.62	84.78	87.22
iv	Acquisition of land for National Institute of Technology (NIT) at Karaikal	2015.02	0.00	2015.02	2013.78	1.24	99.94
Sub-Total		10385.17	0.00	10385.17	9051.89	1333.28	87.16
6	Expansion and improvement of Polytechnics (MNGPC)	648.64	0.00	648.64	512.45	136.19	79.00
7	Strengthening of Directorate of Higher and Technical Education. (DHTE)	229.42	0.00	229.42	154.46	74.96	67.33
8	CSS - State Share	775.00	225.00	1000.00	0	1000	0.00
9	Govt. Law College	373.01	0.00	373.01	203.47	169.54	54.55
10	Scholarship under Univesity Education	1	0.00	1	0.77	0.23	77.00
11	Fellowship for Tamil, French, Telugu and Malayalam studies	50.00	0.00	50.00	25.2	24.8	50.40
12	Scholarship under Technical Education	1	0.00	1	0.24	0.76	24.00
13	Scholarship under MNGPC students	0.10	0	0.1	0.036	0.064	36.00
14	CC charges	78.00	0	78	23.73	54.27	30.42
15	Capital head (PG and MNGPC)	9.69	0	9.69	5.56	4.13	57.38
Total		26760.68	225.00	26985.68	19516.08	7469.604	72.32
CENTRALLY SPONSORED SCHEMES						0	
1	Rashtriya Uchcharat Shiksha Abiyan (RUSA)	188.71	61.29	250.00	183.87	66.13	73.55
Grand Total		26949.39	286.29	27235.68	19699.95	7535.734	72.33
% Booking as on 31.12.2020							72.33