

DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION

VOA 2024-25 - Scheme Wise Details

SECTOR : HIGHER EDUCATION			(Rs. In lakhs)
Sl. No.	Name of the Scheme	VOA 24-25	Expenditure booked upto 30.06.24
1.Strengthening of existing and development of Arts & Science Colleges and B.Ed College in the U.T. of Puducherry			
1	Six Govt. Colleges (TGASC,BGCW,MGGAC,AGCW,Dr.SRKGAC and AAGASC)	4947.17	3078.11
ii	KMCPGS	680.57	453.93
2	Expansion and improvement of Polytechnics (MNGPC)	441.81	308.99
3	Strengthening of Directorate of Higher and Technical Education. (DHTE)	123.30	78.67
4	Govt. Law College (AGLC	229.20	126.66
5	CC charges	28.58	11.08
6	Capital head DHTE and Nine Colleges(MGGAC,KMCPGS,TGASC,BGCW,AGCW,Dr.SRKGAC,AGLC,AAGASC and MNGPC)	133.61	25.18
Sub-Total (A)		6584.24	4082.62
7	Award of financial assistance to Post-Graduate students	0.83	0.00
8	Assistance to the Centre for the development of Bio-Technology in Pondicherry University	1.17	0.00
9	Scholarship under Univesity Education	0.63	0.00
10	Fellowship for Tamil, French, Telugu and Malayalam studies	12.50	0.00
11	Scholarship under Technical Education	0.42	0.00
12	Scholarship under MNGPC students	0.10	0.00
13	Financial Assistance to students undergoing professional courses in Colleges through CENTAC (PKFAS)	1437.50	0.00
Sub-Total (B)		1453.15	0.00
14. Grant-in-Aid to Socieites			
i	Development of Engineering College (PEC)	2534.83	2003.54
ii	Strengthening of Post Matric Technical Education through PIPMATE	1797.15	1393.65
iii	4 Arts Colleges and 1 B.Ed College - PONSHE	1013.45	807.73
iv	Setting up of Engineering College at Karaikal (PKIET)	338.75	283.11
Sub-Total		5684.18	4488.03
15	Acquistion of land for National Institute of Technology (NIT) at Karaikal	0.01	0.00
16	Acquistion of land for DHTE	0.01	0.00
Sub-Total (C)		0.02	0.00
Building Programme			
1	Expansion and improvement of Motilal Nehru Govt. Polytechnic, Puducherry	10.42	0.45
2	Construction of building for Collegiate Education.	166.67	29.81
3	Law College	31.25	0.00
4	Negotiated Loan	0.00	0.00
Sub- Total (D)		208.34	30.26
CENTRALLY SPONSORED SCHEMES			
1	Rashtriya Uchchatar Shiksha Abiyan (RUSA)	142.70	0.00
2	CSS - State Share	16.67	0.00
Sub-Total (E)		159.37	0.00
	Grand Total (A)+(B)+(C)+(D)+(E)	14089.30	8600.91
	% of Booking		61.05