

DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION

B.E and R.E 2022-23 - Scheme Wise Details

SECTOR : HIGHER EDUCATION

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Sl. No.	Name of the Scheme	B.E.2022-23	R.E 2022-23		Total	Expenditure booked upto 31.03.23
				SCSP		
1.Strengthening of existing and development of Arts & Science Colleges and B.Ed College in the U.T. of Puducherry						
i	Six Govt. Colleges (TGASC,BGCW,AAGASC,AGCW, MGGAC and Dr.SRKGAC)	8964.39	9286.97	0.00	9286.97	9101.64
ii	KMCPGS	1197.72	1273.29	0.00	1273.29	1241.93
2	Expansion and improvement of Polytechnics (MNGPC)	835.34	905.33	0.00	905.33	871.18
3	Strengthening of Directorate of Higher and Technical Education. (DHTE)	261.55	270.41	0.00	270.41	235.66
4	Govt. Law College	359.71	327.04	0.00	327.04	312.51
5	CC charges	76.5	78.83	0.00	78.83	62.58
6	Capital head (PG and MNGPC)	4	4.00	0.00	4	0.35
Sub-Total (A)		11699.21	12145.87	0	12145.87	11825.85
7	Award of financial assistance to Post-Graduate students	2.00	2.00	0.00	2.00	1.77
8	Assistance to the Centre for the development of Bio-Technology in Pondicherry University	3.68	3.68	0.00	3.68	1.74
9	Scholarship under Univesity Education	1	1.15	0.00	1.15	1.01
10	Fellowship for Research Scholars	30.00	30.00	0.00	30.00	21.7
11	Scholarship under Technical Education	1	1.00	0.00	1	0
12	Scholarship under MNGPC students	0.25	0.25	0	0.25	0
13	Financial Assistance to students undergoing professional courses in Colleges through CENTAC (PKFAS)	2179.05	2117.36	0.00	2117.36	2022.18
Sub-Total (B)		2216.98	2155.44	0.00	2155.44	2048.40
14. Grant-in-Aid to Societies						
i	Development of Engineering College (PEC)	5906.40	5906.40	0.00	5906.40	5602.2
ii	Strengthening of Post Matric Technical Education through PIPMATE	4193.90	4243.90	0.00	4243.90	4151.23
iii	4 Arts Colleges and 1 B.Ed College - PONSHE	2192.90	2292.90	0.00	2292.90	2232.39
iv	Setting up of Engineering College at Karaikal (PKIET)	790.60	790.60	0.00	790.60	441.16
Sub-Total		13083.80	13233.80	0.00	13233.80	12426.98
15	Acquisition of land for National Institute of Technology (NIT) at Karaikal	10.50	11.02	0.00	11.02	10.43
Sub-Total (C)		10.50	11.02	0.00	11.02	10.43
Building Programme						
1	Expansion and improvement of Motilal Nehru Govt. Polytechnic, Puducherry	10.00	10.00	0.00	10.00	9.11
2	Construction of building for Collegiate Education.	60.00	70.00	0.00	70.00	52
3	Law College	69.00	70.00	0.00	70.00	70
4	Negotiated Loan	301.00	0.00	0.00	0.00	0
Sub- Total (D)		440.00	150.00	0.00	150.00	131.11
CENTRALLY SPONSORED SCHEMES						
1	Rashtriya Uchcharat Shiksha Abiyan (RUSA)	600.00	420.00	180.00	600.00	0
2	CSS - State Share	2017.00	1555.00	462.00	2017	2017
Sub-Total (E)		2617.00	1975.00	642.00	2617.00	2017
Grand Total (A)+(B)+(C)+(D)+(E)		30067.49	29671.13	642.00	30313.13	28459.77
% of Booking						93.89