

DIRECTORATE OF HIGHER AND TECHNICAL EDUCATION

B.E and R.E 2023-24 - Scheme Wise Details

SECTOR : HIGHER EDUCATION					(Rs. In lakhs)	
Sl. No.	Name of the Scheme	B.E.2023-24	R.E 2023-24		Total	ture booked upto 31.03.24
				SCSP		
1.Strengthening of existing and development of Arts & Science Colleges and B.Ed College in the U.T. of Puducherry						
1	Six Govt. Colleges (TGASC,BGCW,AAGASC,AGCW, MGGAC and Dr.SRKGAC)	9930.90	14596.80	0.00	14596.80	14361.38
ii	KMCPGS	1372.90	2273.04	0.00	2273.04	2243.25
2	Expansion and improvement of Polytechnics (MNGPC)	964.77	1194.82	0.00	1194.82	1169.46
3	Strengthening of Directorate of Higher and Technical Education. (DHTE)	277.08	241.98	0.00	241.98	211.57
4	Govt. Law College (AGLC	473.37	576.61	0.00	576.61	554.41
5	CC charges	79.10	68.55	0.00	68.55	49.99
6	Capital head DHTE and Nine Colleges(MGGAC,KMCPGS,TGASC,BGCW,AGCW,Dr.SRK GAC,AGLC,AAGASC and MNGPC)	336.94	320.58	0.00	320.58	48.53
Sub-Total (A)		13435.06	19272.38	0.00	19272.38	18638.58
7	Award of financial assistance to Post-Graduate students	2.00	2.00	0.00	2.00	0.00
8	Assistance to the Centre for the development of Bio-Technology in Pondicherry University	5.00	2.80	0.00	2.80	2.76
9	Scholarship under Univesity Education	1.50	1.50	0.00	1.50	0.02
10	Fellowship for Research Scholars	30.00	30.00	0.00	30.00	10.50
11	Scholarship under Technical Education	1.00	1.00	0.00	1.00	0.00
12	Scholarship under MNGPC students	0.25	0.25	0.00	0.25	0.00
13	Financial Assistance to students undergoing professional courses in Colleges through CENTAC (PKFAS)	2970.00	3450.00	0.00	3450.00	2642.68
Sub-Total (B)		3009.75	3487.55	0.00	3487.55	2655.96
14. Grant-in-Aid to Socieites						
i	Development of Engineering College (PEC)	6083.59	8783.59	0.00	8783.59	8357.72
ii	Strengthening of Post Matric Technical Education through PIPMATE	4313.16	5663.16	0.00	5663.16	5598.27
iii	4 Arts Colleges and 1 B.Ed College - PONSHE	2432.26	3523.26	0.00	3523.26	3441.77
iv	Setting up of Engineering College at Karaikal (PKIET)	812.99	1092.99	0.00	1092.99	1064.22
Sub-Total		13642.00	19063.00	0.00	19063.00	18461.99

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				SCSP	Total	
15	Acquistion of land for National Institute of Technology (NIT) at Karaikal	0.01	0.01	0.00	0.01	0.00
16	Acquistion of land for DHTE	0.01	0.01	0.00	0.01	0.00
Sub-Total (C)		0.02	0.02	0.00	0.02	0.00
Building Programme						
1	Expansion and improvement of Motilal Nehru Govt. Polytechnic, Puducherry	25.00	25.00	0.00	25.00	25.00
2	Construction of building for Collegiate Education.	400.00	400.00	0.00	400.00	323.65
3	Law College	75.00	75.00	0.00	75.00	66.00
4	Negotiated Loan	0.00	0.00	0.00	0.00	0.00
Sub- Total (D)		500.00	500.00	0.00	500.00	414.65
CENTRALLY SPONSORED SCHEMES						
1	Rashtriya Uchchatar Shiksha Abiyan (RUSA)	600.00	239.74	102.73	342.47	0.00
2	CSS - State Share	40.00	28	12.00	40.00	0.00
Sub-Total (E)		640.00	267.74	114.73	382.47	0.00
Grand Total (A)+(B)+(C)+(D)+(E)		31226.83	42590.69	114.73	42705.42	40171.18
% of Booking						94.07